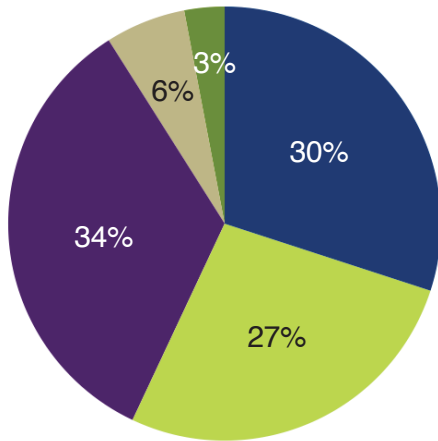


Financial Report

2017-18

FINANCIAL POSITION OF FIFTYFORWARD AS OF JUNE 30, 2018

REVENUES



| | |
|----------------------------|-------------|
| ■ Centers & Programs | 30% |
| ■ Government Grants | 27% |
| ■ Development | 34% |
| ■ United Way | 6% |
| ■ Other | 3% |
| | 100% |

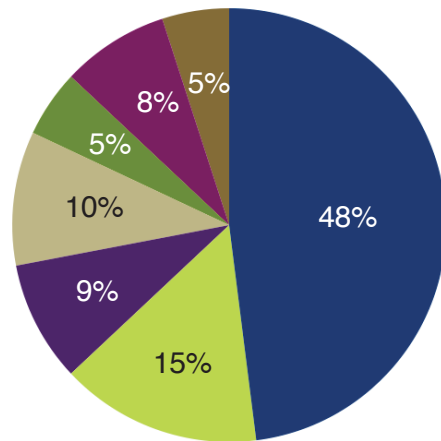
| | |
|--------------------------|-------------|
| Centers & Programs | \$1,591,984 |
| Government Grants | 1,421,511 |
| Development..... | 1,790,830 |
| United Way..... | 315,843 |
| Other | 136,773 |

Total Revenues \$5,256,941

In fiscal 2016, FiftyForward recorded a promise to give that impacts the fiscal years 2017 – 2020. Depreciation expense is a non-cash expense.

FiftyForward, Senior Center For the Arts, Inc. and J.B. Knowles Trust Consolidated Financial Statements Audited 6/30/2017

EXPENSES



| | |
|-----------------------------|-------------|
| ■ Personnel Costs | 48% |
| ■ Occupancy | 15% |
| ■ Supplies | 9% |
| ■ Professional Fees | 10% |
| ■ Specific Assistance | 5% |
| ■ Depreciation..... | 8% |
| ■ Other | 5% |
| | 100% |

| | |
|--------------------------|-------------|
| Personnel Costs..... | \$2,785,575 |
| Occupancy | 852,852 |
| Supplies..... | 538,860 |
| Professional Fees | 568,146 |
| Specific Assistance..... | 277,216 |
| Depreciation | 469,564 |
| Other | 310,736 |

Total Expenses..... \$5,802,949

The Corporation for National and Community Service provides \$378,088 (60%) in funding for FiftyForward Senior Corps affiliate programs RSVP and Foster Grandparent Program. \$252,482 (40%) of Senior Corps program support is provided by non-governmental sources.

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2017-18

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Secretary



Pete Stringer
Treasurer



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*Immediate
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