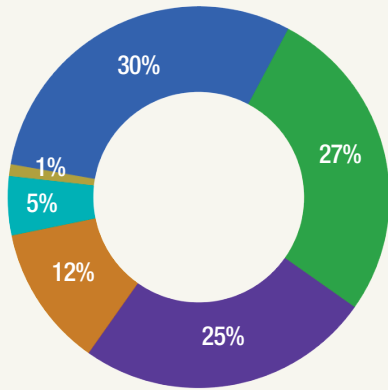


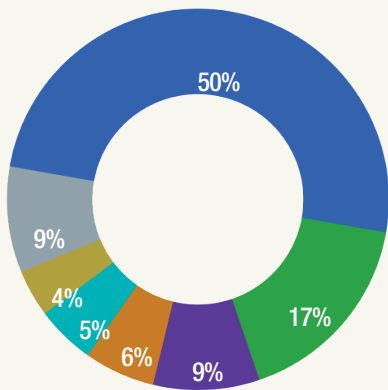
FINANCIALS

July 1, 2018 - June 30, 2019



REVENUES

Contributions	\$1,521,145	30%
Government Grants	\$1,350,720	27%
Learning and Supportive Programs	\$1,240,391	25%
Fundraising	\$575,949	12%
Facility Rental Fees	\$246,512	5%
Other	\$68,424	1%
Total	\$5,003,141	100%



EXPENSES

Personnel	\$2,966,536	50%
Occupancy	\$1,012,209	17%
Professional Fees	\$543,739	9%
Supplies	\$342,828	6%
Volunteer Support	\$300,690	5%
Other	\$262,305	4%
Depreciation	\$523,780	9%
Total	\$5,952,087	100%

Depreciation expense is a non-cash expense.

The Corporation for National and Community Service provided \$376,818 (63%) in funding for FiftyForward Senior Corps affiliate programs RSVP and Foster Grandparent. \$217,638 (37%) of Senior Corps program support was provided by non-government sources. To view a complete list of FiftyForward donors, visit www.FiftyForward.org/newsroom/annual-report/.

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 Lamar Moore, Secretary

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